

ENVIRONMENT & LEISURE Department

SUSTAINABLE SERVICES - Fees And Charges 2013/14 - 2015/16

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2012/13 Fee £	2013/14 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc.) and	2014/15 Indicative Fee £	%age increase in fees	2015/16 Indicative Fee £	%age increase in fees	
WASTE DISPOSAL	Waste Disposal at Old Kent Road Waste Facility (charge per tonne).	D	fully flexible (b)	134.83	144.75	7.35%	2.7% contract indexation plus a £8 for the landfill tax escalator.	154.71	6.88%	165.36	6.88%	
	Green waste disposal charges to Quadron (on behalf of Parks unit)	D	fully flexible (b)	51.28	52.30	2.00%	Fixed inflation factor in Parks contract	53.35	2.00%	54.41	2.00%	
COMMERCIAL WASTE												
	CHARGES PER COLLECTION											
	Refuse Bags (per bag)	D	fully flexible (b)	2.37	2.44	2.70%	Rates supplied by Veolia (Waste Contractor) + CPI Nov 12 - ONS	2.50	2.50%	2.56	2.50%	
	1100 lt. Eurobin	D		19.29	19.81	2.70%		20.30	2.50%	20.81	2.50%	
	660 lt. Eurobin	D		14.12	14.50	2.70%		14.87	2.50%	15.24	2.50%	
	330 lt. Eurobin	D		9.38	9.63	2.70%		9.87	2.50%	10.12	2.50%	
	240 lt. Eurobin	D		6.43	6.60	2.70%		6.77	2.50%	6.94	2.50%	
	CONTAINER HIRE CHARGES PER WEEK											
	1100 lt. Eurobin	D	fully flexible (b)	1.62	1.67	2.70%		1.71	2.50%	1.75	2.50%	
	660 lt. Eurobin	D		1.48	1.52	2.70%		1.55	2.50%	1.59	2.50%	
	330 lt. Eurobin	D		1.25	1.29	2.70%		1.32	2.50%	1.35	2.50%	
	240 lt. Eurobin	D		0.89	0.91	2.70%		0.93	2.50%	0.96	2.50%	
	Duty of Care charge/Month	D		16.55	16.99	2.70%	17.42	2.50%	17.85	2.50%		

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HOUSEHOLD REFUSE	RECHARGEABLE HOUSEHOLD WASTE SERVICES										
	Clinical Waste Bags (per bag)	D	fully flexible (b)	3.74	3.84	2.70%	London average	3.93	2.50%	4.03	2.50%
	CONTAINER HIRE CHARGES PER WEEK										
	Paladin	D	fully flexible (b)	2.65	2.72	2.70%		2.79	2.50%	2.86	2.50%
	1100 ltr. Eurobin	D		2.65	2.72	2.70%		2.79	2.50%	2.86	2.50%
	660 ltr. Eurobin	D		2.42	2.48	2.70%		2.55	2.50%	2.61	2.50%
	330 ltr. Eurobin	D		0.98	1.01	2.70%	1.03	2.50%	1.06	2.50%	
	WASTE COLLECTIONS										
	1100 ltr. Eurobin collections	D	fully flexible (b)	8.05	8.27	2.70%	London average	8.48	2.50%	8.69	2.50%
	660 ltr. Eurobin	D		4.10	4.21	2.70%		4.31	2.50%	4.42	2.50%
	330 ltr. Eurobin	D		2.92	3.00	2.70%		3.07	2.50%	3.15	2.50%
	Compost kit			10.00	10.00		Figures supplied by Waste Contractor				
	Wormery kit: £10			10.00	10.00						
	Premium wormery kit			30.00	30.00						
	Delivery			5.49	5.49						

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PEST CONTROL	Treatment for rodents (rats and mice)	D	fully flexible (b)	76.26	78.32	2.70%	RPI Oct 11 - HM- Trasury databank	80.28	2.50%	82.29	2.50%
	Treatment for insects (cockroaches, pharaoh ants, ghost ants)	D		102.60	105.37	2.70%		108.00	2.50%	110.70	2.50%
	Treatment for bed bugs	D		113.81	116.89	2.70%		119.81	2.50%	122.80	2.50%
	Treatment for wasps	D		51.07	52.45	2.70%		53.76	2.50%	55.10	2.50%
	Discounted Rates @ 50%										
	Discounted Treatment for rodents (rats and mice)	D		38.13	39.16	2.70%		40.14	2.50%	41.14	2.50%
	Discounted Treatment for insects (cockroaches, pharaoh ants, ghost ants)	D		51.30	52.68	2.70%		54.00	2.50%	55.35	2.50%
	Discounted Treatment for bed bugs	D		56.91	58.44	2.70%		59.90	2.50%	61.40	2.50%
	Discounted Treatment for wasps	D		25.53	26.22	2.70%		26.88	2.50%	27.55	2.50%
	Inspection of premises for infestation all pest types	D		21.88	22.48	2.70%		23.04	2.50%	23.61	2.50%
	Discounted inspection of premises for infestation - all pest types	D		12.56	12.90	2.70%		13.22	2.50%	13.55	2.50%
	Stray Dogs										
	Collection fee	D	fully flexible (b)	30.00	30.00		New Service	30.75	2.50%	31.52	2.50%
	Extra night	D		15.00	15.00			15.38	2.50%	15.76	2.50%
	Admin Fee	D		58.00	58.00			59.45	2.50%	60.94	2.50%
	Vetenarian's Fees	D									